

ValueCreated2000-2010

	2000	2001	2002	2003	2004 Restated	2005 Restated	2006	2007	2008	2009 Restated	2010
Income from trade											
Interest Income	57,273	43,206	45,042	49,105	50,205	73,991	84,628	62,507	56,143	39,740	42,676
Dividend	35,461	32,834	43,029	98,281	68,506	95,363	92,593	117,865	106,953	108,042	129,827
Sundry income	7,536	5,986	4,703	7,026	14,966	2,474	5,282	16,344	8,527	8,300	9,410
Profit on sale of investment/Assets	-	1,958	-	-	-	27	-	-	-	-	88,829
	100,270	83,984	92,774	154,412	133,677	171,855	182,503	196,716	171,623	156,082	270,742
Less:Cost of supplies and services	11,577	17,892	17,985	19,979	15,187	16,613	19,905	20,104	21,022	18,865	23,796
Total Value Added	88,693	66,092	74,789	134,433	118,490	155,242	162,598	176,612	150,601	137,217	246,946
Distributed as follows:											
To employees payroll cost	9,283	10,286	11,171	10,949	12,282	16,058	18,387	22,512	25,570	31,540	35,089
To providers of finance interest on loans To Government	34,440	22,033	21,578	20,917	20,324	39,616	37,987	38,911	34,689	36,179	33,669
Company taxation on profits	-	(4,183)	(7,725)	-	9,459	12,151	15,866	23,772	15,426	7,733	16,859
To providers of permanent capital											
Dividends to shareholder	-	-	11,273	-	15,000	20,000	17,126	18,050	32,000	12,000	-
To maintain and expand the corporation											
Depreciation and provisions against investments	25,379	10,862	12,400	42,230	10,893	18,803	18,160	16,779	47,090	197,349	28,053
Profit retained	19,591	27,094	26,092	60,337	50,532	48,614	55,072	56,588	16,830	(147,584)	136,015
Totals	88,693	66,092	74,789	134,433	118,490	155,242	162,598	176,612	171,605	137,217	249,685