

BDC Value Created 2000 - 2009

	2000	2001	2002	2003	Re-stated 2004	Re-stated 2005	2006	2007	Re-stated 2008	2009
	P'000	P'000	P'000	P'000	P'000	P'000	P'000	P'000	P'000	P'000
Income from trade										
Interest income	57,273	43,206	45,042	49,105	50,205	73,991	84,628	62,866	56,143	39,740
Dividend	35,461	32,834	43,029	98,281	68,506	95,363	92,593	117,865	106,953	108,042
Sundry income	7,536	5,986	4,703	7,026	14,966	2,474	5,282	11,227	8,527	8,300
Profit on sale of investment/assets	-	1,958	-	-	-	27	-	8,065	-	-
	100,270	83,984	92,774	154,412	133,677	171,855	182,503	200,023	171,623	156,082
Less: Cost of supplies and services	(11,577)	(17,892)	(17,985)	(19,979)	(15,187)	(16,613)	(19,905)	(17,440)	(21,022)	(18,865)
Total Value Added	88,693	66,092	74,789	134,433	118,490	155,242	162,598	182,583	150,601	137,217
Distributed as follows:										
To employees payroll cost	9,283	10,286	11,171	10,949	12,282	16,058	18,387	22,512	25,570	31,540
To providers of finance interest on loans	34,440	22,033	21,578	20,917	20,324	39,616	37,987	38,911	31,525	36,179
To Government										
Company taxation on profits	-	(4,183)	(7,72)	-	9,459	12,151	15,866	23,772	15,426	7,733
To providers of permanent capital										
Dividends to shareholder	-	-	11,273	-	15,000	20,000	17,126	18,050	20,000	12,000
To maintain and expand the Corporation										
Depreciation and provisions against investments	25,379	10,862	12,400	42,230	10,893	10,617	18,160	31,830	47,090	197,349
Profit retained	19,591	27,094	26,092	60,337	50,532	56,800	55,072	47,508	10,990	(147,584)
Total	88,693	66,092	74,789	134,433	118,490	155,242	162,598	182,583	150,601	137,217